

**PALM SPRINGS ELEMENTARY SCHOOL
MODERNIZATION PROJECT
PROJECT #0651-8262**

HISTORY:

07/17/02 Board Report 13D-4 for the negotiated **Architectural Design Agreement** with **Song & Associates, Inc.** in the amount of **\$758,124.00**
01/22/03 Board Report 13D-4 for an **Agreement** for **CM@Risk Services** and **Pre-Construction** fees of **\$95,046.00** to **Turner Construction Company, Inc.**
06/25/03 Board Report 13D-6 for **Amendment to the Agreement** establishing the **GMP for Phase I Sitework** in the amount of **\$4,373,393.00** to **Turner Construction**
08/20/03 Board Report 13D-4 for **Amendment #2 to the Agreement** establishing the **GMP for Phase II** in the amount of **\$8,497,263.00** to **Turner Construction Company**
07/09/03 Notice-to-Proceed Phase I
08/21/03 Notice-to-Proceed Phase II
120 Original Contract Days - Phase I
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CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Errors Omissions	Cause Code	Construction Change Directive (CCD) Change Order Proposal Request (COPR)
1	12B-3	03/10/04					-	Narrative for CCD #1 Request
1	12B-3	03/10/04	3,220.00			3,220.00	D	Enlarge floor areas at Building #4
1	12B-3	03/10/04	14,537.00			14,537.00	D	Additional Covered Walkways
1	12B-3	03/10/04	1,794.00			1,794.00	D	Additional fire dampers
1	12B-3	03/10/04	3,361.00			3,361.00	D	Additional plumbing
1	12B-3	03/10/04	87,149.00				S	Added Electrical Work
1	12B-3	03/10/04	1,252.00			1,252.00	D	Additional Bollards At Dumpster Enclosure
1	12B-3	03/10/04	4,718.00			4,718.00	D	Additional Chain Link Fencing & Gates
1	12B-3	03/10/04	15,322.00			15,322.00	D	Concrete & Masonry Work
1	12B-3	03/10/04	4,726.00			4,726.00	D	Additional Concrete Flatwork
1	12B-3	03/10/04	15,679.00			15,679.00	D	Additional Cabinetry
1	12B-3	03/10/04	2,173.00			2,173.00	D	Additional Column Pad Footings
1	12B-3	03/10/04	7,504.00			7,504.00	D	Additional Steel Columns & Beam
1	12B-3	03/10/04	3,687.00			3,687.00	D	Slab cut outs for new column pad footings and structural shoring
1	12B-3	03/10/04	822.00			822.00	D	Additional Steel Beam W14 x 22 at Bldg #4
1	12B-3	03/10/04	43,433.00			43,433.00	D	Changes per revision drawings, S1-5, S2-2, S3-3
1	12B-3	03/10/04	29,642.00				S	American Walkway Covers
1	12B-3	03/10/04	29,364.00				U	Additional cost for exceeded demucking allowance.
1	12B-3	03/10/04	37,534.00				U	Additional demucking & soil stabilization
1	12B-3	03/10/04	7,491.00			7,491.00	D	Additional Electrical Work
1	12B-3	03/10/04	5,611.00			5,611.00	D	Additional Electrical Work

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1	12B-3	03/10/04	27,700.00				S	Building #1 Reroofing
1	12B-3	03/10/04	5,563.00				U	Repiping of Existing Roof Drains Bldg #1
1	12B-3	03/10/04	100,000.00				S	Playground Allowance
1	12B-3	03/10/04	35,000.00				S	Additional Floor Waxing & School Equip. Allowance
1	12B-3	03/10/04	25,419.00				S	Turner Construction Gen. Liability, Subguard, Bond, & O&P
2	12B-4	06/23/04	259,295.00				U	CCD #2 (Item #1) - Demucking for underground utilities
2	12B-4	06/23/04	9,790.00				U	CCD #2 (Item #2) - Water Tap-in to Village of Palm Springs Utilities
2	12B-4	06/23/04	22,024.00				U	CCD #2 (Item #3) - Turner Construction Gen., Liability, Subgard, Bond, & O&P.
	12B-5	06/23/04			7,150.00		S	Additional Architectural Services - Amendment to Professional Services Agreement to provide additional design services for the re-design of the sewer system
	12C-4	09/22/04	(66,875.00)				S	Reconciliation of Not-To-Exceed Construction Change Directive #2, in the amount of \$291,109.00, Actual cost was \$224,234.00.
	12C-4	09/22/04	20,285.00				S	COPR #1 - includes a ¾" overlay on the existing Davis Road parking lot to insure a smooth surface and repair or replacement of sidewalks, curbs and wheel stops damaged during the removal of the portables.
3	PM4	07/20/05	7,917.00				U	CCD #3 (Item #1) - New chain link fencing required to replace and relocate the existing fencing along the West Property Line.
3	PM4	07/20/05	3,394.00			3,394.00	D	CCD #3 (Item #2) - Life Safety issues required a new pair of doors in the Administration Building (1-101 A).
3	PM4	07/20/05	4,321.00			4,321.00	D	CCD #3 (Item #3) - Provide an additional heat detector required at the PE Shelter.
3	PM4	07/20/05	2,390.00				S	CCD #3 (Item #4) - Additional fire alarm door holders for one pair of doors in the fire-rated wall between Buildings 1 & 2.
3	PM4	07/20/05	6,304.00				U	CCD #3 (Item #5) - Insulate the horizontal rainwater leader piping in the Administration Building required.

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3	PM4	07/20/05	4,396.00				S	CCD #3 (Item #6) - Provide three weeks of private security prior to the commencement of the SDPBC security system .
3	PM4	07/20/05	10,111.00				S	CCD #3 (Item #7) - The rubbish and concrete debris remaining after the removal of the classroom portables was removed.
3	PM4	07/20/05	279.00			279.00	D	CCD #3 (Item #8) - Install UL door sweeps required for all doors located in a fire-rated wall.
3	PM4	07/20/05	2,900.00				S	CCD #3 (Item #9) - A new 5'-0" wide sidewalk added due to Life Safety concerns regarding pedestrian travel with vehicular traffic.
3	PM4	07/20/05	4,509.00			4,509.00	D	CCD #3 (Item #10) - Additional landscaping and irrigation was required around the play court at the West side of Building 3's Kindergarten play area.
3	PM4	07/20/05	12,820.00				Z	CCD #3 (Item #11) - the turning lane and bus loop entrance were revised .
3	PM4	07/20/05	2,530.00				U	CCD #3 (Item #12) - An additional 'D' curb was required at the East side of the play court separating the existing sidewalk.
3	PM4	07/20/05	1,450.00			1,450.00	D	CCD #3 (Item #13) - Additional structural steel required at the Kindergarten storage building.
3	PM4	07/20/05	200.00			200.00	D	CCD #3 (Item #14) - Additional acoustical ceiling required to frame the new roof hatch at the Media & Cafeteria building.
3	PM4	07/20/05	2,958.00				U	CCD #3 (Item #15) - The bicycle rack concrete area and the adjacent sidewalk required revisions due to site coordination conflicts.
3	PM4	07/20/05	9,000.00			9,000.00	D	CCD #3 (Item #16) - Masonry structure was required below the Pre-Fabricated steel roof structure at the PE Storage & Restroom area.
3	PM4	07/20/05	4,300.00				S	CCD #3 (Item #17) - Two additional basketball hoops and backstops at the Play Court.
3	PM4	07/20/05	4,576.00				S	CCD #3 (Item #18) - Additional painting labor cost associated with the color painting scheme of the PE structure.
3	PM4	07/20/05	387.00			387.00	D	CCD #3 (Item #19) - Per Ed Specifications, a projector screen was installed in the Media Building.
3	PM4	07/20/05	274.00			274.00	D	CCD #3 (Item #20) - Per Ed Specifications, a projector screen was installed in the Music Room.

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3	PM4	07/20/05	6,402.00				S	CCD #3 (Item #21) - An additional General Contractor fee is requested for the additional liability, subguard, bond, and O & P for the added volume of work.
		TOTALS	848,638.00	0	7,150.00	159,144.00		
		ORIG SUM	12,965,702.00		758,124.00			
		REV SUM	13,814,340.00		765,274.00			
		% CO'S	6.55%		0.94%	1.23%		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	ODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$0.00	0.00%
D = Design Omission	\$159,144.00	1.23%	S = School District Requested	\$293,395.00	2.26%
E = Design Error	\$0.00	0.00%	U = Unforeseen Conditions	\$383,279.00	2.96%
L = Liquidated Damages	\$0.00	0.00%	Z = Outside Agency	\$12,820.00	0.10%

**PM4
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DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Contractor Base	\$ 12,965,702.00
Change Orders to Date	\$ 757,220.00
Change Order (this item)	\$ 91,418.00
Adjusted Purchase Order	\$ 13,814,340.00

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$91,418.00.

- The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.